

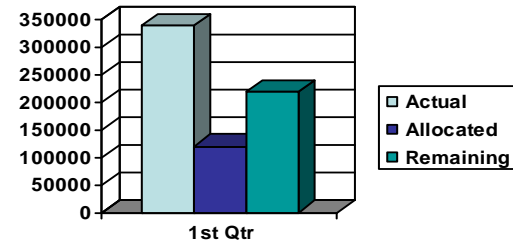
**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.
 QUALITY INITIATIVES BUDGET
 Fiscal Year Ending June 30, 2008**

as of October 18, 2007

Year-to-Date				Quality Initiatives	Y-T-D
Actual		Budget	Remaining Balance	Item	% Variance
57,737		58,000	263	Creative Curriculum	100%
164		20,000	19,836	Inclusion training/materials	1%
30,000	1	40,000	10,000	Mental health services	75%
5,414		73,519	68,105	Provider/parent training/materials	7%
26,000	1	26,000	0	Dental screenings	100%
0		50,000	50,000	Sensory screenings	0%
0		20,000	20,000	Provider starter packets	0%
0		50,000	50,000	New programs - to be determined	0%
119,316		337,519	218,203	Total	35%

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Total Coal Budget	337,519
Actual YTD	(119,316) ²
Remaining Balance	218,203



1. These dollars have been allocated to secure contractual agreements with mental and dental health care providers.
2. Creative Curriculum committed licensing renewal and Board approved Action Item 0708-11.