

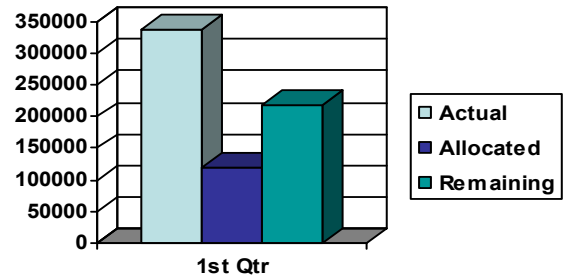
**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.
 QUALITY INITIATIVES BUDGET
 Fiscal Year Ending June 30, 2008**

as of November 15, 2007

Year-to-Date				Quality Initiatives	Y-T-D
Actual		Budget	Remaining Balance	Item	% Variance
57,903		58,000	97	Creative Curriculum	100%
164		20,000	19,836	Inclusion training/materials	1%
30,000	1	40,000	10,000	Behavioral health services	75%
12,469		73,519	61,050	Provider/parent training/materials	17%
26,000	1	26,000	0	Dental health services	100%
0		38,000	38,000	Sensory screenings	0%
0		20,000	20,000	Provider starter packets	0%
0		32,000	32,000	New programs/T.E.A.C.H.	0%
0		30,000	30,000	Targeted Quality Improvements	0%
126,535		337,519	210,984	Total	37%

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Total Coal Budget	337,519
Actual YTD	(126,535) ²
Remaining Balance	210,984



1. These dollars have been allocated to secure contractual agreements with mental and dental health care providers.
2. Creative Curriculum committed licensing renewal and Board approved Action Item 0708-11.