

EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.

CONTRACT EARMARKS AND RESTRICTIONS

FISCAL YEAR 2007-2008

School Readiness

Grant Award: \$15,151,219

<---Contract Requirements--->

Administrative (5% cap)	\$757,561
Non-Direct Services/Eligibility (14% cap)	\$2,121,171
Quality Initiatives (4% minimum)	\$606,049
Slots (70% minimum)	\$10,605,853

<---Actual Allocation--->

Administrative	3.8%	\$580,605
Non-Direct Services/Eligibility	5.2%	\$792,773
Quality Initiatives	4.4%	\$672,737
Slots	82.7%	\$12,528,656
Other Non-Direct Services*	3.8%	\$576,448
		<b>100%</b>
		<b>\$15,151,219</b>

*\*includes resource/referral, infant/toddler, inclusion, and safety net*

Voluntary Pre-Kindergarten

Grant Award: \$11,577,004

<---Contract Requirements--->

Base amount	\$11,025,718
Administrative (5% cap)	\$551,286

<---Actual Allocation--->

Administrative	1.8%	\$211,320
Enrollment	1.9%	\$225,483
Monitoring	0.5%	\$63,351
Slots	95.7%	\$11,076,850
		<b>100%</b>
		<b>\$11,577,004</b>