

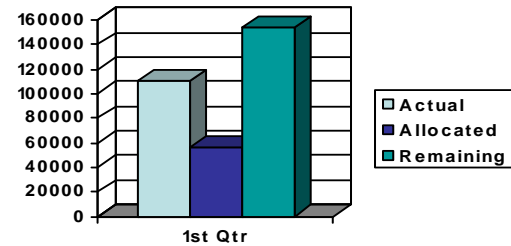
**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.  
 QUALITY INITIATIVES BUDGET  
 Fiscal Year Ending June 30, 2008**

as of December 12, 2007

Year-to-Date				Quality Initiatives		Y-T-D
Actual		Budget	Remaining Balance	Item		% Variance
57,737		58,000	263	Creative Curriculum		100%
164		20,000	19,836	Inclusion training/materials		1%
30,000	1	40,000	10,000	Behavioral health services		75%
20,047		73,519	53,472	Provider/parent training/materials		27%
26,000	1	26,000	0	Dental health services		100%
0		38,000	38,000	Sensory screenings		0%
0		20,000	20,000	Provider starter packets		0%
32,000		32,000	0	New programs/T.E.A.C.H.		100%
0		30,000	30,000	Targeted Quality Improvements		0%
<b>165,949</b>		<b>337,519</b>	<b>171,570</b>	<b>Total</b>		<b>49%</b>

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<b>Total Coal Budget</b>	<b>337,519</b>
<b>Actual YTD</b>	<b>(165,949)</b> <sup>2</sup>
<b>Remaining Balance</b>	<b>171,570</b>



1. These dollars have been allocated to secure contractual agreements with mental and dental health care providers.
2. Creative Curriculum committed licensing renewal and Board approved Action Item 0708-11.