

**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.**  
**QUALITY INITIATIVES CURRENT ACTUAL DETAIL**  
**FISCAL YEAR ENDING JUNE 30, 2008**

Category/Budget Amount	Month	Item	Cost
<b>Creative Curriculum/\$58,000</b>			
	7/7/07	Creative Curriculum Continuum -Website/Pre-Post	\$56,025.00
	10/17/07	Objectives Posters	\$1,712.48
		<i>Sub-total</i>	\$57,737.48

Category/Budget Amount	Month	Item	Cost
<b>Inclusion Training/Materials/\$20,000</b>			
	10/5/07	GBC- Lamination	\$163.92
		<i>Sub-total</i>	\$163.92

Category/Budget Amount	Month	Item	Cost
<b>Behavioral Health Services/\$40,000</b>			
\$30,000	12/7/07	Sequel Care	
\$10,000		Mentor Network (negotiations)	
		<i>Sub-total</i>	

Category/Budget Amount	Month	Item	Cost
<b>Provider/Parent Training/Materials/\$73,519</b>			
	9/24/07	Lakeshore- Van supplies	\$3,891.00
	10/3/07	Oriental trade	\$301.50
	10/3/07	Paper Mart Premium Superior Glossbags	\$108.13
	10/18/07	Harvest your resources- Event registration	\$30.00
	10/18/07	Provider materials- Maryrose	\$8,077.00
	10/18/07	WalMart/Dollar Tree- Event materials	\$60.98

**EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.**  
**QUALITY INITIATIVES CURRENT ACTUAL DETAIL**  
**FISCAL YEAR ENDING JUNE 30, 2008**

Category/Budget Amount	Month	Item	Cost
<b>Provider/Parent Training/Materials/\$73,519</b>	11/13/07	Infant/Toddler posters- Early childcare books	\$232.57
<b>(Continued)</b>	11/20/07	Kaplan -Training materials for providers who attend in-service training	\$3,731.28
	11/20/07	Lakeshore- Van materials	\$1,281.70
	11/20/07	Resources for Van/Kaplan	\$1,840.28
	11/21/07	Cengage Learning-Training manuals	\$227.90
	11/21/07	Staples Training binders	\$265.00
	12/17/07	Resource Van Supplies- WalMart	\$74.88
	1/4/08	Kaplan Resource Van supplies	\$1,428.28
	1/4/08	Lakeshore- Van Resources	\$359.90
		<i>Sub-total</i>	<b>\$21,910.40</b>

Category/Budget Amount	Month	Item	Cost
<b>Dental Screenings/\$26,000</b>			
\$26,000	1/7/08	Frank C.Pettinato II.M.D.Dentist-Pasco	\$377
	1/7/08	A Safari of Smiles	\$57.00
	1/8/08	Frank C.Pettinato II.M.D.Dentist-Pasco	\$377
		<i>Sub-total</i>	<b>\$811.00</b>

Category/Budget Amount	Month	Item	Cost
<b>Sensory Screenings/\$38,000</b>			
		<i>Sub-total</i>	<b>\$0.00</b>

Category/Budget Amount	Month	Item	Cost
<b>Provider Starter Packets/\$20,000</b>			
		<i>Sub-total</i>	<b>\$0.00</b>

EARLY LEARNING COALITION OF PASCO AND HERNANDO COUNTIES, INC.  
 QUALITY INITIATIVES CURRENT ACTUAL DETAIL  
 FISCAL YEAR ENDING JUNE 30, 2008

Category/Budget Amount	Month	Item	Cost
New Programs/T.E.A.C.H./\$32,000			
		T.E.A.C.H	\$32,000
		<i>Sub-total</i>	\$32,000.00

Category/Budget Amount	Month	Item	Cost
Targeted Quality Improvements/\$30,000			
		<i>Sub-total</i>	\$0.00

		<b>Total</b>	<b>\$112,622.80</b>
--	--	--------------	---------------------